

## 01 08 2013 Work Session

For ADA assistance, contact the Office of Equity and Compliance, 534-0781, at least 3 business days before the meeting.

New Business

Board Agenda Review

Discussion

Item 1

1. [8:30 - 12:00 AM Budget Discussion](#)

Attachment: [Lewis - 6 Period Scheduling Model.pdf](#)

Attachment: [Facilities Reorganization Plan - Board Handout.pdf](#)

Attachment: [Grey Savings 1-8-13.pdf](#)

Attachment: [Lewis - Calculation Process.pdf](#)

Attachment: [Transportation Budget Reduction Goals 12-12-12 Board.pdf](#)

Attachment: [Lewis - Savings 1-8-13.pdf](#)

Item 2

2. [12:00 - 1:00 PM Break](#)

Item 3

3. [1:00 - 2:30 PM Strategic Plan Update](#)

Attachment: [Strategic Plan documents.pdf](#)

Attachment: [Strategic Plan Recommendations List Jan 2013.pdf](#)

Item 4

4. [2:30 - 3:00 PM Update on Florida Association of District School Superintendents' \(FADSS\) Report](#)

Attachment: [FADSS Recommendations List Jan 2013.pdf](#)  
Attachment: [Exec Summary FADSS Jan 2013.pdf](#)

Information

Adjournment